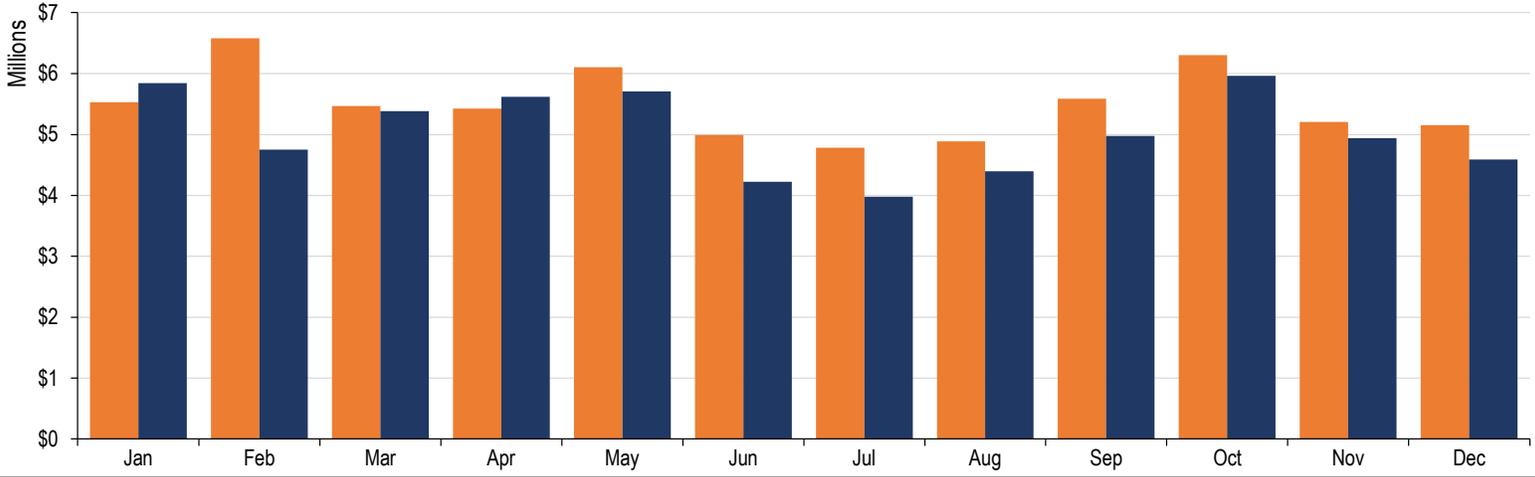


Room Tax Revenue Summary Report

February 2026

Monthly Room Tax Revenue

■ Prior Year ■ Current Year



* Preliminary data for current year

Monthly Revenue

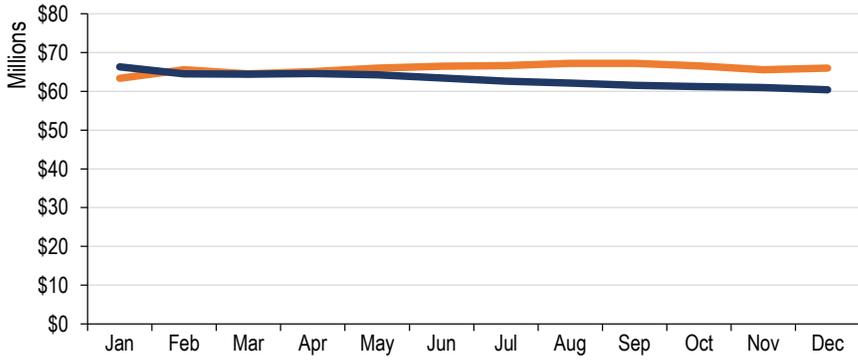
Fiscal Year-to-Date Revenue

	Monthly Revenue				Fiscal Year-to-Date Revenue			
	FY25	FY26	Difference	% Difference	FY25	FY26	Difference	% Difference
July	\$ 4,782,808	\$ 3,980,788	\$ (802,020)	-16.8%	\$ 4,782,808	\$ 3,980,788	\$ (802,020)	-16.8%
August	\$ 4,887,734	\$ 4,397,591	\$ (490,143)	-10.0%	\$ 9,670,543	\$ 8,378,379	\$ (1,292,163)	-13.4%
September	\$ 5,587,399	\$ 4,978,875	\$ (608,524)	-10.9%	\$ 15,257,941	\$ 13,357,254	\$ (1,900,687)	-12.5%
October	\$ 6,301,134	\$ 5,963,933	\$ (337,201)	-5.4%	\$ 21,559,076	\$ 19,321,187	\$ (2,237,888)	-10.4%
November	\$ 5,207,016	\$ 4,940,412	\$ (266,604)	-5.1%	\$ 26,766,092	\$ 24,261,600	\$ (2,504,492)	-9.4%
December*	\$ 5,151,862	\$ 4,590,987	\$ (560,874)	-10.9%	\$ 31,917,953	\$ 28,852,587	\$ (3,065,367)	-9.6%
January	\$ 5,842,857	\$ -	\$ -	-	\$ 37,760,811	\$ -	\$ -	-
February	\$ 4,754,056	\$ -	\$ -	-	\$ 42,514,867	\$ -	\$ -	-
March	\$ 5,382,485	\$ -	\$ -	-	\$ 47,897,352	\$ -	\$ -	-
April	\$ 5,617,812	\$ -	\$ -	-	\$ 53,515,164	\$ -	\$ -	-
May	\$ 5,709,344	\$ -	\$ -	-	\$ 59,224,508	\$ -	\$ -	-
June	\$ 4,225,935	\$ -	\$ -	-	\$ 63,450,443	\$ -	\$ -	-

* Preliminary data for current year

Trailing 12-Month Room Tax Revenue

— Prior Year — Current Year



* Preliminary data for current year

Monthly Revenue by Jurisdiction

Jurisdiction	Nov '25	YoY Change
Clark County	\$ 4,666,438	-4.7% ▼
Las Vegas	\$ 186,818	-14.7% ▼
Henderson	\$ 65,197	-9.5% ▼
North Las Vegas	\$ 20,014	6.9% ▲
Boulder City	\$ 1,945	-9.7% ▼
Total	\$ 4,940,412	-5.1% ▼

Note: Data from most recent month with all jurisdictions reporting.

Trailing 12-Month Revenue by Jurisdiction

Jurisdiction	Nov '25	YoY Change
Clark County	\$ 57,487,491	-6.6% ▼
Las Vegas	\$ 2,322,866	-16.8% ▼
Henderson	\$ 874,394	-9.8% ▼
North Las Vegas	\$ 237,402	11.6% ▲
Boulder City	\$ 23,797	-17.7% ▼
Total	\$ 60,945,950	-7.0% ▼

Note: Data from most recent month with all jurisdictions reporting.

Current Year Budget to Actual

Budget	Actual	Difference	% Difference
\$31,184,502	\$28,852,587	-\$2,331,915	-7.5%